

EMBASSY OF INDIA, BAGHDAD

Expenditure Control Figures

Financial Year : 2023-2024

Search On : All Records

Search Value : NIL

Showing 1 to 21 of 21 entries

Tue, 7 May 2024 15:24:51 +0530

HEAD OF ACCOUNT	BUDGET ESTIMATE	REVISED ESTIMATE	FINAL ESTIMATE	TOTAL TO-DATE-EXPENDITURE	BUDGET BALANCE
ADV AND PUB,	497000	700000	713000	713090.03	-90.03
ALLOWANCES,	8971000	131427000	134008000	134206302.60	-198302.60
BANK & AGENCY CHARGES, CHANCERY	52000	322000	467000	419662.72	47337.28
DIGITAL EQUIPMENT (IT), CHANCERY	709000	1269000	1256000	1268757.97	-12757.97
FOREIGN TE., CHANCERY	6988000	7140000	5172000	7032303.55	-1860303.55
FUELS AND LUBRICANTS, CHANCERY	999000	2857000	2853000	2851075.56	1924.44
IT EXP, CHANCERY	0	0	0	0.00	0.00
LEAVE TRAVELS CONCESSION,	0	188000	50000	49794.00	206.00
LOCAL TOURS,	1396000	1355000	1389000	1531681.24	-142681.24
MEDICAL EXP,	1201000	1157000	1192000	1070914.61	121085.39
MINOR CIVIL AND ELECTRIC WORK, CHANCERY	261000	1435000	1436000	1435898.29	101.71
O.R.E, CHANCERY	343000	294000	294000	292969.50	1030.50
OE, CHANCERY	11306000	15450000	15561000	15608146.02	-47146.02
OTA, CHANCERY	0	0	0	0.00	0.00
OTHER CHARGES, CHANCERY	0	0	0	0.00	0.00
R.R.T OF LAND AND BUILDINGS, CHANCERY	50226000	59363000	62309000	62296733.78	12266.22
REPAIR AND MAINTENANCE, CHANCERY	343000	2000000	2272000	2272000.00	0.00
REWARDS, CHANCERY	0	1269000	1282000	1282201.00	-201.00
SALARIES, CHANCERY	162498000	37685000	37477000	36507769.62	969230.38
SWACHHTA ACTION PLAN, CHANCERY	219000	276000	276000	275995.24	4.76
WAGES, CHANCERY	3113000	4300000	4466000	4465955.40	44.60
TOTAL :	249122000	268487000	272473000	273581251.13	-1108251.13

Confidentiality Statement: This report is confidential. It may also be privileged or otherwise protected other legal rules. If you have generated it by mistake, please let us know by e-mail reply and delete it from your system. You may not copy this report or disclose its contents to anyone. under the supervision of NIC .

EMBASSY OF INDIA, BAGHDAD

Expenditure Control Figures

Financial Year : 2023-2024

Search On : All Records

Search Value : NIL

Showing 1 to 18 of 18 entries

Tue, 7 May 2024 15:25:22 +0530

HEAD OF ACCOUNT	BUDGET ESTIMATE	REVISED ESTIMATE	FINAL ESTIMATE	TOTAL TO-DATE- EXPENDITURE	BUDGET BALANCE
ADV AND PUB, COMMERCIAL WING	0	304000	0	309362.00	-5362.00
ALLOWANCES, COMMERCIAL WING	450000	6458000	0	8488838.94	-2030838.94
BANK & AGENCY CHARGES, COMMERCIAL WING	0	0	0	0.00	0.00
DIGITAL EQUIPMENT (IT), COMMERCIAL WING	0	0	0	0.00	0.00
FOREIGN TE., COMMERCIAL WING	700000	879000	0	822314.77	56685.23
IT EXP, COMMERCIAL WING	0	0	0	0.00	0.00
LEAVE TRAVELS CONCESSION, COMMERCIAL WING	0	0	0	0.00	0.00
LOCAL TOURS, COMMERCIAL WING	20000	13000	0	20409.19	-7409.19
MEDICAL EXP, COMMERCIAL WING	200000	194000	0	139602.97	54397.03
MINOR CIVIL AND ELECTRIC WORK, COMMERCIAL WING	0	0	0	0.00	0.00
O.R.E, COMMERCIAL WING	0	6000	0	2500.00	3500.00
OE, COMMERCIAL WING	500000	483000	0	482794.95	205.05
OTA, COMMERCIAL WING	0	0	0	0.00	0.00
R.R.T FOR LAND AND BULDING, COMMERCIAL WING	0	0	0	0.00	0.00
REWARDS,COMMERCIAL WING	0	40000	0	87224.80	-47224.80
SALARIES, COMMERCIAL WING	10550000	2701000	0	2314394.55	386605.45
TRADE PROMOTION, COMMERCIAL WING	400000	580000	0	567399.00	12601.00
WAGES, COMMERCIAL WING	0	0	0	0.00	0.00
TOTAL :	12820000	11658000	0	13234841.17	-1576841.17

Confidentiality Statement: This report is confidential. It may also be privileged or otherwise protected other legal rules. If you have generated it by mistake, please let us know by e-mail reply and delete it from your system. You may not copy this report or disclose its contents to anyone. under the supervision of NIC .